

# 2008 ENROLLMENT REPORT



## Facilities Services Division

January 2009

# **ENROLLMENT REPORT**

## **January 2009**

**Characteristics of School Enrollments and Capacities  
for the 2008-2009 School Year**

**Prepared for the Board of Education by the  
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**2008 Enrollment Report  
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### *Summary*

This report has been prepared to provide the board and public with information about enrollments for the school system as of September 30, 2008. Included is an analysis of actual and projected enrollments.

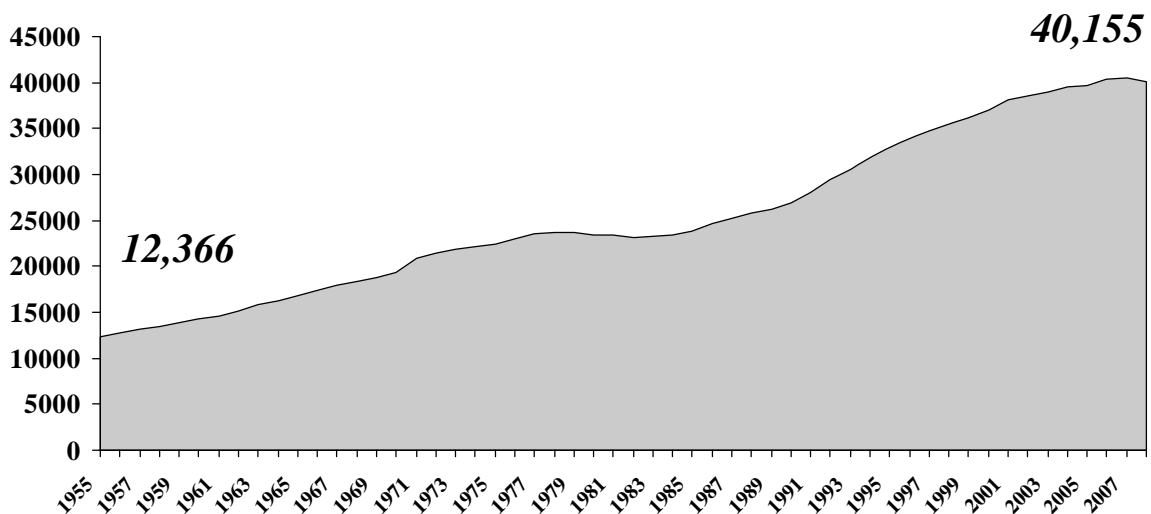
September 30 enrollment figures for the 2008-09 school year indicate total system wide enrollments have decreased by 411 students from the previous year. The total enrollment for the school system is 40,155. At the system wide level, elementary schools are at 94% capacity, middle schools are at 83% capacity, and high schools are at 98% capacity. Sixteen of the county's 59 schools are currently at or over 100% capacity. Details concerning the school system's current enrollments and facilities are found in this report.

Enrollment growth has been slower in the 2000's than the 1990's and for the first time in 26 years, FCPS has seen a decrease in annual enrollments. The general trend of slower enrollment growth during the 2000-2010 time frame was anticipated in the mid-1990's by FCPS staff as part of the preparation of the annual Educational Facilities Master Plan. Growth in enrollments is a function of two factors, the net change in migration into and from the county, and, birth rates in the county. The trend in slower enrollment growth during the 2000-2010 time frame (compared to the decade of the 1990's) is primarily attributable to level numbers of total births for the county during the early to mid 1990's. The number of total births is expected to increase in the future in response to increases in the population entering their childbearing years.

### ***HISTORIC ENROLLMENT GROWTH***

Table A displays information regarding annual enrollment increases since 1955. Over the 1960's and 70's annual increases varied within a limited range, generally between 300-600 students. Briefly during the early 1980's, FCPS experienced a flat or declining enrollment. Entering the 1990's, however, enrollments increased significantly. For the school years between 1991 through 1996, annual increases exceeded 1,000 students. After 1996, enrollment increases averaged about 600 students per year until 2008. The 2008 decrease of 411 students represents the first year of declining enrollment since 1982 and the largest annual decrease since 1954. However, staff anticipates enrollments will increase as total births increase in response to increases in the population entering their childbearing years. According to the 1990 census, the total population in Frederick County between the ages of 5-19 is 20% higher than the age group 20-34. Based on this data, the number of individuals entering child bearing years will grow, a reasonable indicator that enrollments will increase accordingly.

## **FCPS Total Enrollments: 1955-2008**

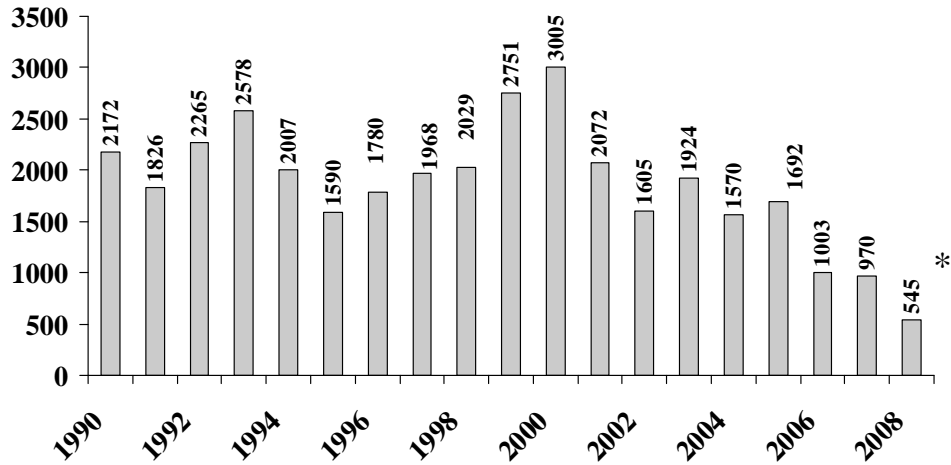


FREDERICK COUNTY PUBLIC SCHOOLS  
FALL TOTAL ENROLLMENTS

TABLE A

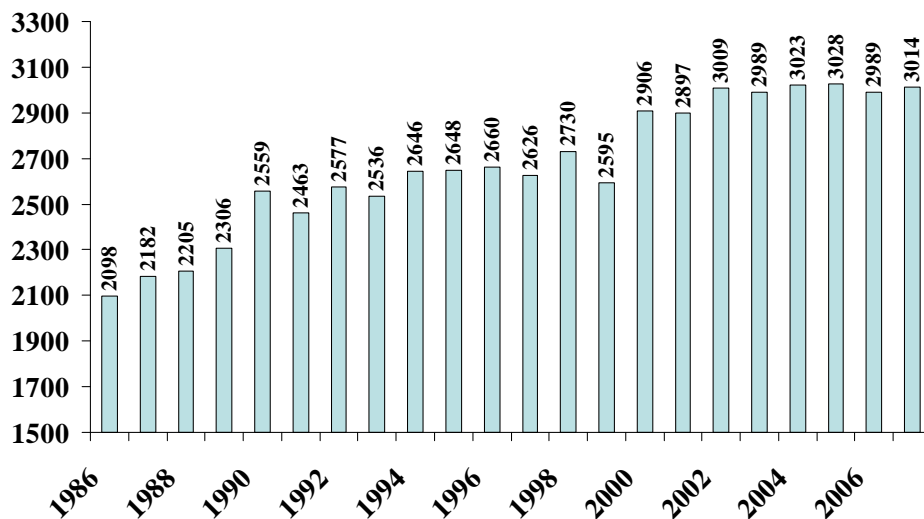
| September Enrollments | Total | Annual Increase/Decrease | Percent Increase/Decrease |
|-----------------------|-------|--------------------------|---------------------------|
| 1954                  | 11991 | 414                      |                           |
| 1955                  | 12366 | 375                      | 3.13%                     |
| 1956                  | 12767 | 401                      | 3.24%                     |
| 1957                  | 13192 | 425                      | 3.33%                     |
| 1958                  | 13498 | 306                      | 2.32%                     |
| 1959                  | 13877 | 379                      | 2.81%                     |
| 1960                  | 14299 | 422                      | 3.04%                     |
| 1961                  | 14633 | 334                      | 2.34%                     |
| 1962                  | 15172 | 539                      | 3.68%                     |
| 1963                  | 15793 | 621                      | 4.09%                     |
| 1964                  | 16260 | 467                      | 2.96%                     |
| 1965                  | 16764 | 504                      | 3.10%                     |
| 1966                  | 17393 | 629                      | 3.75%                     |
| 1967                  | 17905 | 512                      | 2.94%                     |
| 1968                  | 18356 | 451                      | 2.52%                     |
| 1969                  | 18740 | 384                      | 2.09%                     |
| 1970                  | 19389 | 649                      | 3.46%                     |
| 1971                  | 20828 | 1439                     | 7.42%                     |
| 1972                  | 21472 | 644                      | 3.09%                     |
| 1973                  | 21922 | 450                      | 2.10%                     |
| 1974                  | 22085 | 163                      | 0.74%                     |
| 1975                  | 22447 | 362                      | 1.64%                     |
| 1976                  | 22958 | 511                      | 2.28%                     |
| 1977                  | 23483 | 525                      | 2.29%                     |
| 1978                  | 23658 | 175                      | 0.75%                     |
| 1979                  | 23665 | 7                        | 0.03%                     |
| 1980                  | 23459 | -206                     | -0.87%                    |
| 1981                  | 23364 | -95                      | -0.40%                    |
| 1982                  | 23148 | -216                     | -0.92%                    |
| 1983                  | 23216 | 68                       | 0.29%                     |
| 1984                  | 23435 | 219                      | 0.94%                     |
| 1985                  | 23790 | 355                      | 1.51%                     |
| 1986                  | 24678 | 888                      | 3.73%                     |
| 1987                  | 25242 | 564                      | 2.29%                     |
| 1988                  | 25734 | 492                      | 1.95%                     |
| 1989                  | 26173 | 439                      | 1.71%                     |
| 1990                  | 26875 | 702                      | 2.68%                     |
| 1991                  | 27999 | 1124                     | 4.18%                     |
| 1992                  | 29374 | 1375                     | 4.91%                     |
| 1993                  | 30573 | 1199                     | 4.08%                     |
| 1994                  | 31781 | 1208                     | 3.95%                     |
| 1995                  | 32898 | 1117                     | 3.51%                     |
| 1996                  | 33942 | 1044                     | 3.17%                     |
| 1997                  | 34742 | 800                      | 2.36%                     |
| 1998                  | 35462 | 720                      | 2.07%                     |
| 1999                  | 36145 | 683                      | 1.93%                     |
| 2000                  | 36961 | 816                      | 2.26%                     |
| 2001                  | 38122 | 1161                     | 3.14%                     |
| 2002                  | 38621 | 499                      | 1.31%                     |
| 2003                  | 39004 | 383                      | 0.99%                     |
| 2004                  | 39564 | 560                      | 1.44%                     |
| 2005                  | 39741 | 177                      | 0.45%                     |
| 2006                  | 40315 | 574                      | 1.44%                     |
| 2007                  | 40566 | 251                      | 0.62%                     |
| 2008                  | 40155 | -411                     | -1.01%                    |

# Housing Permits Issued 1990-2008



\* 2008 = Total for Jan to December

# Total Births 1986 - 2007

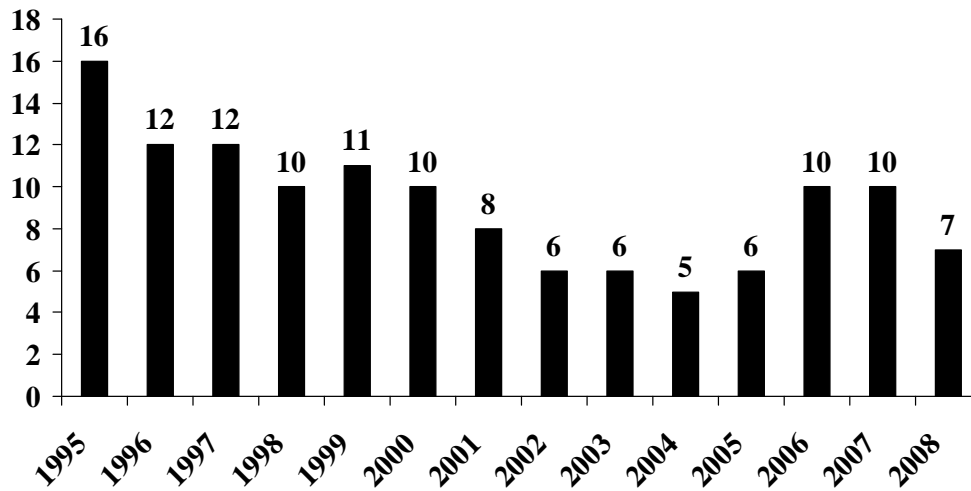


## *ENROLLMENTS AND SCHOOL CAPACITIES*

Table B lists September 30 enrollments for each school and individual school capacities. In summary, 11 elementary, 2 middle, and 4 high schools are at or over 100% of the state rated building capacities. Four elementary schools and 4 middle schools are under 80% of capacity.

The number of severely overcrowded schools (schools in excess of 110% of capacity) has been reduced in recent years in response to an aggressive building campaign. Since 1995, the number of overcrowded schools has been reduced from a high of 16 in 1995 to 7 today. The most overcrowded individual schools are Centerville ES (120%), Deer Crossing (118%) and Oakdale ES (119%). Linganore HS, which had been at 140% of capacity, is currently located in the new Oakdale HS building and will reopen as a 1600 seat capacity high school. The new Oakdale HS, and the replacement of Linganore HS, will provide an additional 1950 high school seats by August 2010. Adequate instructional space has also been made available through the use of portable classrooms. Currently, 154 portable classrooms are located at 37 school sites across the county.

### Number of Schools Over 110% of Capacity



**FREDERICK COUNTY PUBLIC SCHOOLS**  
**Enrollments and Capacities**  
**September 30, 2008**  
(Revised 10-21-08)

**TABLE B**

| <u>Elementary Schools</u>           | <u>Total Enrollment</u> | <u>Equated* Enrollment</u> | State Rated<br><u>Building Capacity</u> | <u>Percent Capacity</u> |
|-------------------------------------|-------------------------|----------------------------|---|-------------------------|
| 1 Ballenger Creek Elem.             | 635                     | 626                        | 663                                     | 94%                     |
| 2 Brunswick Elem.                   | 526                     | 500                        | 611                                     | 82%                     |
| 3 Carroll Manor Elem.               | 533                     | 508                        | 469                                     | 108%                    |
| 4 Centerville Elem.                 | 809                     | 809                        | 675                                     | 120%                    |
| 5 Deer Crossing Elem.               | 764                     | 757                        | 641                                     | 118%                    |
| 6 Emmitsburg Elem.                  | 301                     | 284                        | 316                                     | 90%                     |
| 7 Glade Elementary                  | 704                     | 677                        | 638                                     | 106%                    |
| 8 Green Valley Elem                 | 494                     | 494                        | 504                                     | 98%                     |
| 9 Hillcrest Elem.                   | 644                     | 600                        | 682                                     | 88%                     |
| 10 Kemptown Elem.                   | 507                     | 507                        | 435                                     | 117%                    |
| 11 Lewistown Elem.                  | 204                     | 204                        | 232                                     | 88%                     |
| 12 Liberty Elem.                    | 325                     | 315                        | 364                                     | 87%                     |
| 13 Lincoln Elem.                    | 408                     | 389                        | 575                                     | 68%                     |
| 14 Middletown Elem. (See Note 1)    | 405                     | 405                        | 629                                     | 64%                     |
| 15 Middletown Primary (See Note 1)  | 449                     | 434                        | 482                                     | 90%                     |
| 16 Monocacy Elem.                   | 680                     | 657                        | 567                                     | 116%                    |
| 17 Monocacy Montessori (See Note 2) | 226                     | 214                        | 229                                     | 93%                     |
| 18 Myersville Elem.                 | 452                     | 452                        | 458                                     | 99%                     |
| 19 New Market Elem.                 | 542                     | 533                        | 702                                     | 76%                     |
| 20 New Midway/Woodsboro             | 334                     | 325                        | 340                                     | 96%                     |
| 21 North Frederick Elem.            | 566                     | 547                        | 518                                     | 106%                    |
| 22 Oakdale Elem.                    | 524                     | 517                        | 434                                     | 119%                    |
| 23 Orchard Grove Elem.              | 654                     | 633                        | 660                                     | 96%                     |
| 24 Parkway Elem.                    | 222                     | 220                        | 248                                     | 89%                     |
| 25 Sabillasville Elem.              | 136                     | 136                        | 160                                     | 85%                     |
| 26 Spring Ridge Elem.               | 498                     | 481                        | 577                                     | 83%                     |
| 27 Thurmont Elem. (See Note 1)      | 396                     | 396                        | 483                                     | 82%                     |
| 28 Thurmont Primary (See Note 1)    | 440                     | 411                        | 592                                     | 69%                     |
| 29 Tuscarora Elem.                  | 687                     | 687                        | 662                                     | 104%                    |
| 30 Twin Ridge Elem.                 | 589                     | 576                        | 674                                     | 85%                     |
| 31 Urbana Elem.                     | 660                     | 650                        | 663                                     | 98%                     |
| 32 Valley Elem.                     | 468                     | 460                        | 504                                     | 91%                     |
| 33 Walkersville Elem.               | 533                     | 533                        | 488                                     | 109%                    |
| 34 Waverley Elem.                   | 446                     | 412                        | 483                                     | 85%                     |
| 35 Whittier Elem.                   | 732                     | 705                        | 671                                     | 105%                    |
| 36 Wolfsville Elem.                 | 199                     | 189                        | 226                                     | 84%                     |
| 37 Yellow Springs Elem.             | 402                     | 402                        | 435                                     | 92%                     |
| <b>Total Elementary</b>             | <b>18094</b>            | <b>17645</b>               | <b>18690</b>                            | <b>94%</b>              |

*All elementary schools have all-day kindergarten*

| <u>Middle Schools</u>        | <u>Total Enrollment</u> | <u>Equated Enrollment</u> | State Rated<br><u>Building Capacity</u> | <u>Percent Capacity</u> |
|------------------------------|-------------------------|---------------------------|---|-------------------------|
| 1 Ballenger Creek Mid.       | 746                     | 746                       | 870                                     | 86%                     |
| 2 Brunswick Middle           | 572                     | 572                       | 884                                     | 65%                     |
| 3 Crestwood Middle           | 573                     | 573                       | 600                                     | 96%                     |
| 4 Gov. Thomas Johnson Middle | 590                     | 590                       | 900                                     | 66%                     |
| 5 Middletown Middle          | 870                     | 870                       | 914                                     | 95%                     |
| 6 Monocacy Middle            | 715                     | 715                       | 860                                     | 83%                     |
| 7 Monocacy Valley Montessori | 67                      | 67                        | 67                                      | 100%                    |
| 8 New Market Middle          | 809                     | 809                       | 881                                     | 92%                     |
| 9 Oakdale Middle             | 579                     | 579                       | 600                                     | 97%                     |
| 10 Thurmont Middle           | 722                     | 722                       | 900                                     | 80%                     |
| 11 Urbana Middle             | 658                     | 658                       | 600                                     | 110%                    |
| 12 Walkersville Middle       | 801                     | 801                       | 1051                                    | 76%                     |
| 13 West Frederick Middle     | 804                     | 804                       | 955                                     | 84%                     |
| 14 Windsor Knolls Middle     | 601                     | 601                       | 924                                     | 65%                     |
| <b>Total Middle</b>          | <b>9107</b>             | <b>9107</b>               | <b>11006</b>                            | <b>83%</b>              |

\* See Notes at end of Table

| <u>High Schools</u>        | <u>Total Enrollment</u> | <u>Equated Enrollment</u> | <u>State Rated Building Capacity</u> | <u>Percent Capacity</u> |
|----------------------------|-------------------------|---------------------------|--------------------------------------|-------------------------|
| 1 Brunswick High           | 811                     | 811                       | 893                                  | 91%                     |
| 2 Catoctin High            | 960                     | 960                       | 1135                                 | 85%                     |
| 3 Frederick High           | 1385                    | 1385                      | 1603                                 | 86%                     |
| 6 Gov. Thomas Johnson High | 1945                    | 1945                      | 2091                                 | 93%                     |
| 4 Linganore High @ Oakdale | 1751                    | 1751                      | 1600                                 | 109%                    |
| 5 Middletown High          | 1309                    | 1309                      | 1169                                 | 112%                    |
| 7 Tuscarora High           | 1513                    | 1513                      | 1606                                 | 94%                     |
| 8 Urbana High              | 1763                    | 1763                      | 1636                                 | 108%                    |
| 9 Walkersville High        | 1275                    | 1275                      | 1197                                 | 107%                    |
| <b>Total High</b>          | <b>12712</b>            | <b>12712</b>              | <b>12930</b>                         | <b>98%</b>              |

| <u>Special Schools</u>      | <u>Total Enrollment</u> | <u>Equated Enrollment</u> | <u>State Rated Building Capacity</u> | <u>Percent Capacity</u> |
|-----------------------------|-------------------------|---------------------------|--------------------------------------|-------------------------|
| 1 Heather Ridge             | 109                     | 109                       | 148                                  | 74%                     |
| 2 Rock Creek                | 87                      | 87                        | 242                                  | 36%                     |
| 3 Evening High (See Note 3) | 46                      | 46                        | N/A                                  |                         |
|                             | 242                     | 242                       | 390                                  | 62%                     |
| <b>TOTALS (PreK - 12)</b>   | <b>40155</b>            | <b>39706</b>              | <b>43016</b>                         | <b>92%</b>              |

\* Equated Enrollments count Special Ed Pre-K, and Pre-K students as 1/2 a full time student.

Note 1: Middletown ES and Thurmont ES are grades 3, 4 and 5 only. Middletown Primary and Thurmont Primary are PK, K, 1 and 2 only

Note 2: The Monocacy Montessori School is located in the former First Baptist Church, located on Dill Ave. in Frederick City. Its capacity is based on program limitations.

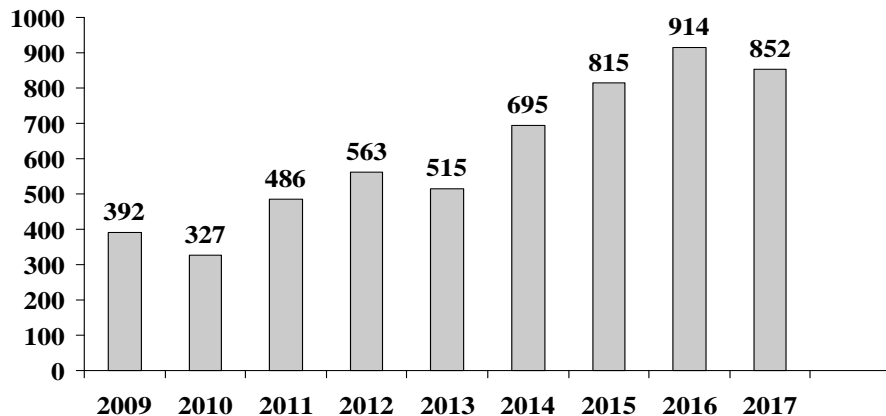
Note 3: The evening high students use various schools for testing and programs.

## PROJECTIONS AND ACTUAL ENROLLMENTS

Each year the FCPS Facilities Division staff prepares two sets of projections. In May, a long range (10 year) set of projections for every school is prepared as part of the annual update of the *Educational Facilities Master Plan*. These long range projections are the groundwork for determining what type of school projects are needed in the future and where they should be located. Thereafter, in November, a projection for the following school year is prepared for every school. This projection utilizes the latest information available on current enrollments. It is used to establish staffing levels and budget allocations for the following fiscal year.

The 2008 edition of the *Educational Facilities Master Plan* anticipates enrollment growth in the 2008-2017 time frame to be less than that which occurred in the 1990's but about the same as that which occurred in the late 1980's. This projection drives the priorities for new projects incorporated into the *Educational Facilities Master Plan*.

### Projected Annual Enrollment Increase: 2009-2017



Source: 2008 Educational Facilities Master Plan Enrollment Projections

Table C compares 2008 projected enrollments and 2008 actual enrollments by individual school. At the elementary level, Carroll Manor, Centerville, Green Valley, Hillcrest, Liberty, Orchard Grove, Spring Ridge, Urbana and Walkersville elementary schools came in well under projection while Lincoln and Thurmont elementary schools came in over projected enrollments. At the secondary level, Monocacy, Urbana Walkersville, West Frederick and Windsor Knolls middle schools opened with enrollments well under projection. At the high school level, Brunswick, Frederick, and Gov. Thomas Johnson high schools opened with enrollments well under projections, while Tuscarora and Walkersville high schools opened over projected enrollments.

Table D compares projected to actual enrollments by grade level. At the elementary level, projected enrollments were less than actual enrollments by 411. Significant differences between projected and actual enrollments occurred at the kindergarten, first, third and fourth grade levels.

**Comparison of Projected and Actual 2008 Total Enrollments  
September 30, 2008**

**TABLE C**

| <u>School Name</u>         | <u>Projected Total</u> | <u>Actual Total</u> | <u>Difference</u> |
|----------------------------|------------------------|---------------------|-------------------|
| <b><i>Elementary</i></b>   |                        |                     |                   |
| Ballenger Creek            | 649                    | 635                 | -14               |
| Brunswick                  | 525                    | 526                 | 1                 |
| Carroll Manor              | 583                    | 533                 | -50               |
| Centerville                | 874                    | 809                 | -65               |
| Deer Crossing              | 765                    | 764                 | -1                |
| Emmitsburg                 | 303                    | 301                 | -2                |
| Glade                      | 711                    | 704                 | -7                |
| Green Valley               | 530                    | 494                 | -36               |
| Hillcrest                  | 699                    | 644                 | -55               |
| Kemptown                   | 504                    | 507                 | 3                 |
| Lewistown                  | 223                    | 204                 | -19               |
| Liberty                    | 358                    | 325                 | -33               |
| Lincoln                    | 378                    | 408                 | 30                |
| Middletown                 | 426                    | 405                 | -21               |
| Middletown Primary         | 460                    | 449                 | -11               |
| Monocacy                   | 689                    | 680                 | -9                |
| Monocacy Valley Montessori | 220                    | 226                 | 6                 |
| Myersville                 | 466                    | 452                 | -14               |
| New Market                 | 547                    | 542                 | -5                |
| New Midway/Woodsboro       | 343                    | 334                 | -9                |
| North Frederick            | 563                    | 566                 | 3                 |
| Oakdale                    | 515                    | 524                 | 9                 |
| Orchard Grove              | 685                    | 654                 | -31               |
| Parkway                    | 231                    | 222                 | -9                |
| Sabillasville              | 134                    | 136                 | 2                 |
| Spring Ridge               | 523                    | 498                 | -25               |
| Thurmont                   | 374                    | 396                 | 22                |
| Thurmont Primary           | 437                    | 440                 | 3                 |
| Tuscarora                  | 705                    | 687                 | -18               |
| Twin Ridge                 | 582                    | 589                 | 7                 |
| Urbana                     | 702                    | 660                 | -42               |
| Valley                     | 481                    | 468                 | -13               |
| Walkersville               | 558                    | 533                 | -25               |
| Waverley                   | 452                    | 446                 | -6                |
| Whittier                   | 746                    | 732                 | -14               |
| Wolfsville                 | 210                    | 199                 | -11               |
| Yellow Springs             | 409                    | 402                 | -7                |
| <b><i>Subtotal</i></b>     | <b>18560</b>           | <b>18094</b>        | <b>-466</b>       |
| <b><i>Middle</i></b>       |                        |                     |                   |
| Ballenger Creek            | 761                    | 746                 | -15               |
| Brunswick                  | 573                    | 572                 | -1                |
| Crestwood                  | 546                    | 573                 | 27                |
| Gov. Thomas Johnson        | 602                    | 590                 | -12               |
| Middletown                 | 864                    | 870                 | 6                 |
| Monocacy Montessori        | 60                     | 67                  | 7                 |
| Monocacy                   | 737                    | 715                 | -22               |
| New Market                 | 792                    | 809                 | 17                |
| Oakdale                    | 591                    | 579                 | -12               |
| Thurmont                   | 704                    | 722                 | 18                |
| Urbana                     | 700                    | 658                 | -42               |
| Walkersville               | 862                    | 801                 | -61               |
| West Frederick             | 845                    | 804                 | -41               |
| Windsor Knolls             | 636                    | 601                 | -35               |
| <b><i>Subtotal</i></b>     | <b>9273</b>            | <b>9107</b>         | <b>-166</b>       |

**High**

|                     |              |              |           |
|---------------------|--------------|--------------|-----------|
| Brunswick           | 850          | 811          | -39       |
| Catoctin            | 953          | 960          | 7         |
| Frederick           | 1418         | 1385         | -33       |
| Gov. Thomas Johnson | 1970         | 1945         | -25       |
| Linganore @ Oakdale | 1737         | 1751         | 14        |
| Middletown          | 1297         | 1309         | 12        |
| Tuscarora High      | 1446         | 1513         | 67        |
| Urbana              | 1778         | 1763         | -15       |
| Walkersville        | 1243         | 1275         | 32        |
| <b>Subtotal</b>     | <b>12692</b> | <b>12712</b> | <b>20</b> |

**Special Schools**

|                 |            |            |             |
|-----------------|------------|------------|-------------|
| Heather Ridge   | 90         | 109        | 19          |
| Rock Creek      | 145        | 87         | -58         |
| Evening High    | 110        | 46         | -64         |
| <b>Subtotal</b> | <b>345</b> | <b>242</b> | <b>-103</b> |

|                    |              |              |             |
|--------------------|--------------|--------------|-------------|
| <b>GRAND TOTAL</b> | <b>40870</b> | <b>40155</b> | <b>-715</b> |
|--------------------|--------------|--------------|-------------|

Comp of Proj &amp; Act Enroll

**Comparison of Projected and Actual Enrollments  
9/30/2008**

**TABLE D**

| <u>Grades</u>          |                    | <u>Projected Total</u> | <u>Actual Total</u> | <u>Difference</u> |
|------------------------|--------------------|------------------------|---------------------|-------------------|
| <b>Elementary</b>      |                    |                        |                     |                   |
|                        | Pre K*             | 900                    | 916                 | 16                |
|                        | K                  | 2956                   | 2834                | -122              |
|                        | 1                  | 3041                   | 2904                | -137              |
|                        | 2                  | 2861                   | 2847                | -14               |
|                        | 3                  | 2933                   | 2859                | -74               |
|                        | 4                  | 2900                   | 2807                | -93               |
|                        | 5                  | 2969                   | 2927                | -42               |
|                        | <b>Subtotal</b>    | <b>18560</b>           | <b>18094</b>        | <b>-466</b>       |
| <b>Middle</b>          |                    |                        |                     |                   |
|                        | 6                  | 3021                   | 2970                | -51               |
|                        | 7                  | 3068                   | 3010                | -58               |
|                        | 8                  | 3184                   | 3127                | -57               |
|                        | <b>Subtotal</b>    | <b>9273</b>            | <b>9107</b>         | <b>-166</b>       |
| <b>High</b>            |                    |                        |                     |                   |
|                        | 9                  | 3414                   | 3387                | -27               |
|                        | 10                 | 3174                   | 3167                | -7                |
|                        | 11                 | 3129                   | 3115                | -14               |
|                        | 12                 | 2975                   | 3043                | 68                |
|                        | <b>Subtotal</b>    | <b>12692</b>           | <b>12712</b>        | <b>20</b>         |
| <b>Special Schools</b> |                    |                        |                     |                   |
|                        | Rock Creek         | 90                     | 87                  | -3                |
|                        | Heather Ridge      | 145                    | 109                 | -36               |
|                        | Evening High       | 110                    | 46                  | -64               |
|                        | <b>Subtotal</b>    | <b>345</b>             | <b>242</b>          | <b>-103</b>       |
|                        | <b>GRAND TOTAL</b> | <b>40870</b>           | <b>40155</b>        | <b>-715</b>       |

\*Includes Special Ed Pre K and Part Time Special Ed Pre K (Child Find)

comp of proj & act enroll by grade

## ***INDIVIDUAL SCHOOL ENROLLMENT TRENDS***

Table E displays actual enrollment change between 2007 and 2008 by individual school. Collection of this information is important so it can be utilized in planning for future school construction.

For the first time in 26 years, enrollments declined at all levels. Between 2007 and 2008, enrollments declined at the elementary level by 114 students, at middle by 139 students, and at the high school level by 51 students.

At the elementary level, the largest declines were seen at Green Valley, Liberty and Spring Ridge. At the middle schools, the largest declines were at Walkersville, West Frederick and Windsor Knolls. At the high school level, Catoctin, Governor Thomas Johnson and Middletown saw the largest declines in enrollment.

Even with the overall declines in enrollment, there were some schools that saw an increase of more than 23 students. These schools include Brunswick ES, Lincoln ES, Middletown PS, Thurmont MS, Urbana MS, Frederick HS and Urbana HS.

Table F indicates the largest declines were seen at the 4<sup>th</sup>, 7<sup>th</sup> and 10<sup>th</sup> grades. Increases were actually seen at the 1<sup>st</sup>, 8<sup>th</sup> and 11<sup>th</sup> grades.

**FREDERICK COUNTY PUBLIC SCHOOLS  
COMPARISON OF TOTAL ENROLLMENTS BY SCHOOL  
2007 vs 2008**

**TABLE E**

| <b>ELEMENTARY</b>   | <b>Total Enrollment*<br/>9/30/07</b> | <b>Total Enrollment*<br/>9/30/08</b> | <b>Difference</b> |
|---------------------|--------------------------------------|--------------------------------------|-------------------|
| Ballenger Creek     | 626                                  | 635                                  | 9                 |
| Brunswick           | 503                                  | 526                                  | 23                |
| Carroll Manor       | 520                                  | 533                                  | 13                |
| Centerville         | 793                                  | 809                                  | 16                |
| Deer Crossing       | 757                                  | 764                                  | 7                 |
| Emmitsburg          | 305                                  | 301                                  | -4                |
| Glade               | 723                                  | 704                                  | -19               |
| Green Valley        | 523                                  | 494                                  | -29               |
| Hillcrest           | 668                                  | 644                                  | -24               |
| Kemptown            | 517                                  | 507                                  | -10               |
| Lewistown           | 219                                  | 204                                  | -15               |
| Liberty             | 356                                  | 325                                  | -31               |
| Lincoln             | 376                                  | 408                                  | 32                |
| Middletown          | 430                                  | 405                                  | -25               |
| Middletown Primary  | 415                                  | 449                                  | 34                |
| Monocacy            | 679                                  | 680                                  | 1                 |
| Monocacy Montessori | 224                                  | 226                                  | 2                 |
| Myersville          | 462                                  | 452                                  | -10               |
| New Market          | 525                                  | 542                                  | 17                |
| New Midway/Woods    | 331                                  | 334                                  | 3                 |
| North Frederick     | 567                                  | 566                                  | -1                |
| Oakdale             | 513                                  | 524                                  | 11                |
| Orchard Grove       | 658                                  | 654                                  | -4                |
| Parkway             | 223                                  | 222                                  | -1                |
| Sabillasville       | 139                                  | 136                                  | -3                |
| Spring Ridge        | 545                                  | 498                                  | -47               |
| Thurmont            | 386                                  | 396                                  | 10                |
| Thurmont Primary    | 433                                  | 440                                  | 7                 |
| Tuscarora           | 704                                  | 687                                  | -17               |
| Twin Ridge          | 600                                  | 589                                  | -11               |
| Urbana              | 651                                  | 660                                  | 9                 |
| Valley              | 468                                  | 468                                  | 0                 |
| Wakersville         | 543                                  | 533                                  | -10               |
| Waverley            | 459                                  | 446                                  | -13               |
| Whittier            | 746                                  | 732                                  | -14               |
| Wolfsville          | 201                                  | 199                                  | -2                |
| Yellow Springs      | 420                                  | 402                                  | -18               |
| <b>Sub Total</b>    | <b>18208</b>                         | <b>18094</b>                         | <b>-114</b>       |

\* Does not include Special Ed. Pre-K, separately tallied on p. 2 of this chart.  
Enrollments not equated.



**Enrollment Growth Totals  
By Grade Level 2007-2008**

**TABLE F**

| <b>Grade</b>       | <b>Total<br/>Sept. 30<br/>2007</b> | <b>Total<br/>Sept. 30<br/>2008</b> | <b>Difference</b> |
|--------------------|------------------------------------|------------------------------------|-------------------|
| Pre-K*             | 873                                | 916                                | 43                |
| K                  | 2885                               | 2834                               | -51               |
| 1                  | 2830                               | 2904                               | 74                |
| 2                  | 2867                               | 2847                               | -20               |
| 3                  | 2860                               | 2859                               | -1                |
| 4                  | 2925                               | 2807                               | -118              |
| 5                  | 2968                               | 2927                               | -41               |
| <b>Subtotal</b>    | <b>18208</b>                       | <b>18094</b>                       | <b>-114</b>       |
| 6                  | 3029                               | 2970                               | -59               |
| 7                  | 3153                               | 3010                               | -143              |
| 8                  | 3064                               | 3127                               | 63                |
| <b>Subtotal</b>    | <b>9246</b>                        | <b>9107</b>                        | <b>-139</b>       |
| 9                  | 3389                               | 3387                               | -2                |
| 10                 | 3275                               | 3167                               | -108              |
| 11                 | 3074                               | 3115                               | 41                |
| 12                 | 3025                               | 3043                               | 18                |
| <b>Subtotal</b>    | <b>12763</b>                       | <b>12712</b>                       | <b>-51</b>        |
| Eve High           | 117                                | 87                                 | -30               |
| Heather Ridge      | 145                                | 109                                | -36               |
| Rock Creek         | 87                                 | 46                                 | -41               |
| <b>Subtotal</b>    | <b>349</b>                         | <b>242</b>                         | <b>-107</b>       |
| <b>Grand Total</b> | <b>40566</b>                       | <b>40155</b>                       | <b>-411</b>       |

\*Includes Special Ed Pre-K

**FCPS: ANNUAL ENROLLMENT INCREASES**  
1998 - 2008

TABLE G

| SCHOOL                  | 1998         | 1999         | 2000         | 2001         | 2002         | 2003         | 2004         | 2005         | 2006         | 2007         | 2008         | CHANGE      | CHANGE     | CHANGE      | CHANGE      |
|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|------------|-------------|-------------|
|                         |              |              |              |              |              |              |              |              |              |              |              | 2007-2008   | 2006-2007  | 2006-2008   | 1998-2008   |
| <b>Elementary</b>       |              |              |              |              |              |              |              |              |              |              |              |             |            |             |             |
| Ballenger Creek         | 752          | 757          | 783          | 801          | 777          | 726          | 588          | 629          | 655          | 626          | 626          | 0           | -29        | -29         | -126        |
| Brunswick               | 530          | 515          | 522          | 528          | 482          | 496          | 486          | 493          | 475          | 479          | 500          | 21          | 4          | 25          | -30         |
| Carroll Manor           | 335          | 350          | 391          | 431          | 527          | 554          | 360          | 385          | 440          | 499          | 508          | 9           | 59         | 68          | 173         |
| Centerville             |              |              |              |              |              |              |              | 713          | 809          | 793          | 809          | 16          | -16        | 0           | N/A         |
| Deer Crossing           | 642          | 673          | 741          | 717          | 681          | 660          | 662          | 638          | 654          | 748          | 757          | 9           | 94         | 103         | 115         |
| Emmitsburg              | 261          | 254          | 245          | 243          | 262          | 309          | 311          | 296          | 298          | 285          | 284          | -1          | -13        | -14         | 23          |
| Glade                   | 577          | 576          | 560          | 538          | 538          | 522          | 520          | 530          | 546          | 692          | 677          | -15         | 146        | 131         | 100         |
| Green Valley            | 448          | 433          | 417          | 499          | 528          | 518          | 533          | 532          | 545          | 523          | 494          | -29         | -22        | -51         | 46          |
| Hillcrest               | 761          | 728          | 718          | 692          | 724          | 700          | 634          | 582          | 590          | 624          | 600          | -24         | 34         | 10          | -161        |
| Kempton                 | 524          | 592          | 620          | 533          | 536          | 538          | 525          | 514          | 520          | 517          | 507          | -10         | -3         | -13         | -17         |
| Lewistown               | 192          | 181          | 188          | 184          | 191          | 190          | 206          | 198          | 205          | 219          | 204          | -15         | 14         | -1          | 12          |
| Liberty                 | 385          | 378          | 375          | 352          | 365          | 329          | 317          | 359          | 350          | 345          | 315          | -30         | -5         | -35         | -70         |
| Lincoln                 | 489          | 487          | 483          | 483          | 444          | 378          | 384          | 371          | 342          | 357          | 389          | 32          | 15         | 47          | -100        |
| Middletown              | 707          | 694          | 702          | 715          | 724          | 728          | 700          | 695          | 395          | 430          | 405          | -25         | 35         | 10          | -302        |
| Middletown Primary      |              |              |              |              |              |              |              |              | 370          | 401          | 434          | 33          | 31         | 64          | 434         |
| Monocacy                | 540          | 531          | 544          | 562          | 564          | 600          | 611          | 605          | 640          | 649          | 657          | 8           | 9          | 17          | 117         |
| Monocacy Montessori     |              |              |              |              | 157          | 167          | 183          | 217          | 210          | 212          | 214          | 2           | 2          | 4           | 214         |
| Myersville              | 553          | 572          | 539          | 525          | 505          | 474          | 465          | 452          | 429          | 462          | 452          | -10         | 33         | 23          | -101        |
| New Market              | 421          | 430          | 426          | 412          | 399          | 468          | 492          | 501          | 520          | 516          | 533          | 17          | -4         | 13          | 112         |
| New Mid/Woodsboro       | 413          | 392          | 393          | 359          | 344          | 317          | 319          | 310          | 309          | 322          | 325          | 3           | 13         | 16          | -88         |
| North Frederick         | 679          | 678          | 685          | 687          | 639          | 623          | 584          | 562          | 568          | 552          | 547          | -5          | -16        | -21         | -132        |
| Oakdale                 |              |              |              | 412          | 449          | 484          | 490          | 481          | 522          | 513          | 517          | 4           | -9         | -5          | 517         |
| Orchard Grove           | 733          | 758          | 769          | 822          | 813          | 792          | 599          | 613          | 649          | 640          | 633          | -7          | -9         | -16         | -100        |
| Parkway                 | 199          | 203          | 226          | 187          | 175          | 200          | 224          | 255          | 197          | 222          | 220          | -2          | 25         | 23          | 21          |
| Sabillsville            | 135          | 131          | 131          | 118          | 122          | 133          | 144          | 135          | 145          | 139          | 136          | -3          | -6         | -9          | 1           |
| Spring Ridge            | 769          | 810          | 850          | 535          | 497          | 554          | 567          | 539          | 532          | 520          | 481          | -39         | -12        | -51         | -288        |
| Thurmont                | 726          | 734          | 703          | 392          | 386          | 401          | 409          | 422          | 399          | 386          | 396          | 10          | -13        | -3          | -330        |
| Thurmont Primary        |              |              |              | 339          | 355          | 369          | 422          | 415          | 395          | 410          | 411          | 1           | 15         | 16          | 411         |
| Tuscarora               |              |              |              |              |              |              | 679          | 685          | 693          | 704          | 687          | -17         | 11         | -6          | N/A         |
| Twin Ridge              | 694          | 704          | 716          | 718          | 692          | 643          | 634          | 618          | 629          | 586          | 576          | -10         | -43        | -53         | -118        |
| Urbana                  | 536          | 525          | 555          | 667          | 728          | 779          | 927          | 449          | 544          | 639          | 650          | 11          | 95         | 106         | 114         |
| Valley                  | 600          | 621          | 585          | 564          | 518          | 491          | 437          | 463          | 455          | 468          | 460          | -8          | 13         | 5           | -140        |
| Walkersville            | 508          | 525          | 534          | 582          | 593          | 591          | 608          | 636          | 641          | 543          | 533          | -10         | -98        | -108        | 25          |
| Waverley                | 422          | 415          | 421          | 413          | 411          | 448          | 481          | 417          | 422          | 426          | 412          | -14         | 4          | -10         | -10         |
| Whittier                | 544          | 614          | 650          | 691          | 692          | 698          | 669          | 717          | 759          | 720          | 705          | -15         | -39        | -54         | 161         |
| Wolfsville              | 176          | 172          | 197          | 209          | 188          | 173          | 181          | 217          | 200          | 191          | 189          | -2          | -9         | -11         | 13          |
| Yellow Springs          | 370          | 368          | 350          | 332          | 373          | 380          | 422          | 414          | 402          | 420          | 402          | -18         | 18         | 0           | 32          |
| <b>Total Elementary</b> | <b>15621</b> | <b>15801</b> | <b>16019</b> | <b>16242</b> | <b>16379</b> | <b>16433</b> | <b>16773</b> | <b>17058</b> | <b>17454</b> | <b>17778</b> | <b>17645</b> | <b>-133</b> | <b>324</b> | <b>191</b>  | <b>2024</b> |
| <b>Middle</b>           |              |              |              |              |              |              |              |              |              |              |              |             |            |             |             |
| Ballenger Creek         | 1079         | 1131         | 994          | 1059         | 1129         | 1158         | 734          | 708          | 771          | 760          | 746          | -14         | -11        | -25         | -333        |
| Brunswick               | 616          | 663          | 661          | 639          | 644          | 637          | 617          | 605          | 615          | 606          | 572          | -34         | -9         | -43         | -44         |
| Crestwood               |              |              |              |              |              |              | 536          | 536          | 513          | 551          | 573          | 22          | 38         | 60          | 573         |
| Gov. Thomas Johnson     | 555          | 566          | 888          | 915          | 905          | 883          | 641          | 607          | 635          | 594          | 590          | -4          | -41        | -45         | 35          |
| Middletown              | 910          | 896          | 892          | 894          | 930          | 976          | 973          | 938          | 919          | 869          | 870          | 1           | -50        | -49         | -40         |
| Monocacy                | 875          | 900          | 672          | 660          | 659          | 628          | 758          | 702          | 714          | 716          | 715          | -1          | 2          | 1           | -160        |
| Monocacy Montessori     |              |              |              |              |              |              | 44           | 41           | 61           | 67           | 67           | 0           | 6          | 6           | N/A         |
| New Market              | 1085         | 1111         | 1130         | 959          | 853          | 898          | 875          | 844          | 830          | 825          | 809          | -16         | -5         | -21         | -276        |
| Oakdale                 |              |              |              | 305          | 479          | 518          | 555          | 581          | 575          | 574          | 579          | 5           | -1         | 4           | 579         |
| Thurmont                | 640          | 657          | 686          | 726          | 719          | 714          | 738          | 705          | 687          | 689          | 722          | 33          | 2          | 35          | 82          |
| Urbana                  |              |              |              |              |              |              |              |              | 553          | 629          | 658          | 29          | 76         | 105         | N/A         |
| Walkersville            | 833          | 853          | 875          | 945          | 963          | 957          | 920          | 924          | 863          | 867          | 801          | -66         | 4          | -62         | -32         |
| West Frederick          | 815          | 846          | 842          | 906          | 882          | 865          | 809          | 848          | 842          | 845          | 804          | -41         | 3          | -38         | -11         |
| Windsor Knolls          | 703          | 846          | 912          | 983          | 1020         | 1049         | 1057         | 1115         | 635          | 654          | 601          | -53         | 19         | -34         | -102        |
| <b>Total Middle</b>     | <b>8111</b>  | <b>8269</b>  | <b>8552</b>  | <b>8991</b>  | <b>9183</b>  | <b>9283</b>  | <b>9257</b>  | <b>9154</b>  | <b>9213</b>  | <b>9246</b>  | <b>9107</b>  | <b>-139</b> | <b>33</b>  | <b>-106</b> | <b>996</b>  |
| <b>High Schools</b>     |              |              |              |              |              |              |              |              |              |              |              |             |            |             |             |
| Brunswick               | 814          | 836          | 891          | 945          | 973          | 928          | 885          | 854          | 826          | 815          | 811          | -4          | -11        | -15         | -3          |
| Catoctin                | 895          | 842          | 865          | 871          | 893          | 966          | 998          | 1031         | 1024         | 994          | 960          | -34         | -30        | -64         | 65          |
| Frederick               | 1751         | 1792         | 1871         | 1961         | 1972         | 1550         | 1437         | 1284         | 1343         | 1345         | 1385         | 40          | 2          | 42          | -366        |
| Gov. Thomas Johnson     | 1557         | 1701         | 1759         | 1877         | 1959         | 1931         | 1953         | 1945         | 1957         | 1991         | 1945         | -46         | 34         | -12         | 388         |
| Linganore               | 1298         | 1359         | 1388         | 1443         | 1471         | 1504         | 1583         | 1665         | 1759         | 1753         | 1751         | -2          | -6         | -8          | 453         |
| Middletown              | 1121         | 1141         | 1194         | 1240         | 1252         | 1258         | 1279         | 1278         | 1325         | 1346         | 1309         | -37         | 21         | -16         | 188         |
| Tuscarora               |              |              |              |              |              | 694          | 1130         | 1490         | 1529         | 1523         | 1513         | -10         | -6         | -16         | N/A         |
| Urbana                  | 1249         | 1315         | 1372         | 1459         | 1504         | 1514         | 1567         | 1591         | 1672         | 1712         | 1763         | 51          | 40         | 91          | 514         |
| Walkersville            | 1142         | 1156         | 1118         | 1188         | 1201         | 1243         | 1288         | 1286         | 1334         | 1284         | 1275         | -9          | -50        | -59         | 133         |
| <b>Total High</b>       | <b>10142</b> | <b>10458</b> | <b>10984</b> | <b>11225</b> | <b>11225</b> | <b>11588</b> | <b>12120</b> | <b>12424</b> | <b>12769</b> | <b>12763</b> | <b>12712</b> | <b>-51</b>  | <b>-6</b>  | <b>-57</b>  | <b>2570</b> |
| <b>GRAND TOTAL</b>      | <b>33874</b> | <b>34528</b> | <b>35555</b> | <b>36458</b> | <b>36787</b> | <b>37304</b> | <b>38150</b> | <b>38636</b> | <b>39436</b> | <b>39787</b> | <b>39464</b> | <b>-323</b> | <b>800</b> | <b>1637</b> | <b>5590</b> |

Note: Special school enrollments are not included.  
Elementary enrollments are equated.